



RFSI SAMPLE BUDGET WORKSHEET

Budget Category		Grant Request Budget	Match Budget	Total Project Costs
Equipment				
Refrigerated Vehicle (Enter description here) (Enter description here)		100,000 0 0	25,000 0 0	125,000 0 0
Equipment Total		100,000	25,000	125,000
Construction				
General Contractor Electrical Contractor (Enter description here)		0 0 0	0 0 0	0 0 0
Construction Total		0	0	0
Supplies				
Building Materials (Enter description here) (Enter description here)		50,000 0 0	0 0 0	50,000 0 0
Supplies Total		50,000	0	50,000
Professional & Outside Services (Contractual)				
Painting Contractor (Enter description here) (Enter description here)		50,000 0 0	20,000 0 0	70,000 0 0
P&O Total		50,000	20,000	70,000
Personnel Expenses				
Project Manager (Enter description here)	.50 FTE Level of Effort (# of hours OR % FTE)	30,000 0	30,000 0	60,000 0
Personnel Total		30,000	30,000	60,000
Employee Related Expenses (Fringe Benefits)				
Project Manager (Enter description here)	28% Fringe Benefit Rate (%)	0 0	16,800 0	16,800 0
ERE Total		0	16,800	16,800
Travel				
Mileage Meals Lodging		0 0 0	0 0 0	0 0 0
Travel Total		0	0	0
Other Operating Expenses				
Facility Rent (Enter description here) (Enter description here)		0 50,000 0	2,600 0 0	2,600 50,000 0
OOE Total		50,000	2,600	52,600
DIRECT COSTS SUB-TOTAL		280,000	94,400	374,400
Modified Total Direct Costs (MTDC)*	10% de minimus	180,000		
Recoverable Indirect Costs*	18,000	18,000	0	18,000
TOTALS		298,000	94,400	392,400

*See Scope and Requirements - Page 20

RFSI Grant Match Calculator			
Click in the gray cell below and use the drop down arrow to choose your match percentage.			
Grant Funds Requested	298,000	Between \$100,000 and \$1,000,000	
Required Match Rate	0.25	Must be .50 or .25.	
Match Funds Required	99,333		4,933 Match difference should be zero
Total Grant Budget	397,333	Grant + Match	